

Pupil Premium 2015/16 Statement of Expenditure

PLEASE NOTE THESE FIGURES ARE FOR THE FINANCIAL YEAR 2015/16

Funding per pupil:

Deprivation	£1,320
Looked After Child	£1,900
Service child	£300

Budget:

Deprivation	70	£92,400
Post Looked After Child	1	£1,900
		<u>£94,300</u>

Actual:

Deprivation	54	£71,280
Post Looked After Child	1	£1,900
Service child	1	£300
		<u>£73,480</u>

difference **-£20,820**

Early Years Pupil Premium:

Summer term	9	£930
Autumn term	13	£1,344
Spring term	13	£1,344
		<u>£3,617</u>

Funding Over Time Financial Years	Deprivation		Looked After Child		Total
	income	no. of children	income	no. of children	
2012/13	£24,297	32	£1,223	3	£25,520
2013/14	£48,603	51	£900	1	£49,503
2014/15	£92,610	70	£2,200	1	£94,810
2015/16	£71,280	54	£1,900	1	£73,480 : £300 service child

Funding for the Academic Year 2015/16

£82,368

which equals 5/12 of Financial Year 2014/15 + 7/12 of Financial Year 2015/16

Projected spend (see below for detail)

£84,205

Balance

-£1,838

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Focus	Detail	Year Group	Cost	Monitored by	Intended Outcomes	Impact
EYFS Catch up	1:1 support x 10 daily from teachers for identified children (Autumn term)	Rec	6,788	SLT	Increase the number of children on track to achieve GLD by the end of the year.	18 (11 PPG) Approach is supporting those children who 'don't get' phonics. Acquisition of Phase 2 is progressing but the programme doesn't recommend pushing children through it.
Achievement for All	Action plan, CPD, programme for 15/16	Rec. into Year 1	5,000	SLT GB	Close the gap between PPG pupils and non PPG pupils.	Baseline data has been given to evaluate this. Impact to be assessed during Year1
Phonics Resources	Bearing Away Literacy workbooks	Rec.	831		Children to make rapid progress from low starting points. Preparing them to access the literacy curriculum.	Early stages but accelerated progress with target children is promising
Classroom Support	Agency TA to support in classrooms	Rec to Y2	19,228	SLT		
Phonics	Small group support from TA x 2 mornings per week for children at risk of not passing phonics test	Year 1	3,465	SLT Literacy Lead	Close the gap between PPG pupils and non PPG pupils. The number of PPG pupils who pass the phonics screening check increases to at least National Average.	77% of PPG children passed the test this year compared to 50% in 2014. 5% above National Average 2015.
Literacy	Small group support x 2 for TA to work alongside identified children on reading and writing in Year 1 and 1:1 for PPG/SEN in Year 2	Year1 & 2	6,930	SLT Literacy Lead	Raise the literacy standards for PPG pupils.	Year 1 3ppg in a group of 5 2 with attendance and SEN made below expected progress the other made just above for reading and writing
Literacy x 3 groups	Small group support from senior teacher for writing (Autumn term)	Year 2	2,234	SLT Literacy Lead	Narrow the gap between PPG pupils and non PPG pupils and accelerate their progress in literacy.	3PPG/ 18 children 2/3 achieved 2B+ (2c other)
Numeracy x 2 groups	Small group support from senior teacher for number work (Autumn term)	Year 2	2,189	SLT Numeracy Lead	Narrow the gap between PPG pupils and non PPG pupils and accelerate their progress in numeracy so they attain at least 2c.	3 PPG/ 17 children 2 achieved 2c+
EAL for PPG children	Small group support from HLTA (0.5 Autumn; 0.25 Spring & Summer)	Year 2	9,388	SLT EAL Teacher	Skills, concepts and vocabulary supported.	4 PPG/ 14 children. Much improved vocabulary.
Financial support, enrichment and extracurricular activities.	We offer financial support for pupils from low income families for uniform, equipment, curriculum based visits and school journey	All Year groups	1,500	SLT SBM GB	Ensure that all pupils are able to participate in activities and therefore secure positive outcomes in terms of achievement and attitudes to learning.	
Fun Friends	TA led programme to develop emotional and social intelligence and resilience (Summer Term)	Year 1 + 3 Year 2 PPG children	390	SLT SENDCo	Improvement in behaviour, social skills and self-esteem.	Children are discussing their feelings in terms of 'red' or 'green' thoughts and using this to solve minor issues in school. Social skills groups have learnt how to take turns and are more confident expressing their feelings.
Parent Support Advisor	Working with vulnerable families	Nursery to Year2	4,150	SLT	Increase the engagement of parents and families with school life. Parents and families within the community feel supported by the school in providing the best for their children.	Miss Begley is currently working at capacity. Support has been given for parenting, advice on housing applications and with social services.
Catch up Reading	1:1 reading with identified children – senior teacher x 2 terms	Year 2	2,670	SLT Literacy Lead		7 PPG/ 17 children 4 2b, 3 2c, 1 L1 (also SEN) All made better than progress from low starting points.
Catch up Reading	1:1 reading with identified children -HLTA	Year 2	6,813	SLT Literacy Lead	Close the gap between PPG pupils and non PPG pupils and raise attainment in reading.	3PPG/ 10 children All achieved L2c
Milk	Cost of milk for PPG children	Rec to Y2	1,008	SLT Admin	To ensure PPG pupils have milk	
Incentive to complete registration	Uniform voucher (£10)	Rec to Y2	120	SLT	Families inform the school that they are receipt of benefits so their children get the funding.	12 families eligible for PPG identified
Meals	Cost of meals for PPG children; shortfall between UIFSM grant and payment to meal provider	Rec to Y2	11,501	SLT School Admin	Children are well nourished and therefore ready to learn and achieve their potential.	Every child has access to a healthy lunch
TOTAL			£84,205			