



## Pupil Premium Expenditure 2014/15

The **pupil premium** is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units. It is paid to schools according to the number of pupils who have been:

- registered as eligible for free school meals at any point in the last 6 years
- been in care for 6 months or longer

Funding: £35,100 for Financial Year April 2014 – March 2015	Total number of pupils on roll in Reception, Year 1 and Year 2: 249
Funding Academic Year: September 2014 -15 7/12 of £63,700 = £ 37, 158	Amount per pupil 2012 -13 - £600 per eligible pupil
Additional funding received: £22,300	2013 – 14 - £900 per eligible pupil, increased to £953
Total funding = £ 59,458	2014 – 15 - £ 1,300 per eligible pupil

### Principles

- To ensure that all pupils receive teaching and learning opportunities to meet their needs
- To identify vulnerable groups of pupils, including those who are socially disadvantaged, in order to meet and address their needs
- Not all pupils in receipt of Pupil Premium will be socially disadvantaged and the school recognises this
- Other children not in receipt of Pupil Premium may well be socially disadvantaged and the school reserves the right to allocate the funding to those individuals or vulnerable groups who can legitimately be identified as such
- Constraints on resources – staff, space and funding – mean that not all children in receipt of Pupil Premium can receive targeted interventions at one time. The SENCo will work with Year groups to identify priority groups, individuals or classes

### Planned interventions

#### **Target groups:**

- Pupils eligible for Free School Meals
- Underachievement in Reading or Writing – Year 2
- Year 2 pupils underachieving and unlikely to achieve 2c in Mathematics
- Children across the school with Speech, Language and Communication Needs

- Children who require extra support with reading
- Group or class support for children with Social, Emotional or Behavioural difficulties
- Underachievement in Reading or Writing – Year 1
- Underachievement in Numeracy – Year 1
- Catch-up reading 1:1
- Phonics

<b>Intervention</b>	<b>Description</b>	<b>Projected cost</b>
Catch up reading Year 2	1:1 support from Senior teacher or EAL support TA for children who do not read regularly at home	£ 1,902.28
Literacy (x3 groups)	Small group support from Senior Teacher for writing	£ 5,751.38
Numeracy (x2 groups)	Small group support from Senior Teacher for number work	£ 3,539.31
Speech and Language Therapy	Speech and Language Therapist working 1:1, with pairs or small groups to work on identified need – speech sounds, or receptive/ expressive language	£ 17,325.00
Social Skills groups	‘Nurture’ group to promote skills of turn taking and social behaviour – Senior Teacher	£ 4,424.14
Fun Friends ( x 3 classes)	Senior teacher with Local Authority Behaviour Support Teacher to run this programme to develop emotional and social intelligence and resilience	£ 3,746.31
Numeracy Year 1	TA led small group to overcome gaps in learning	£ 720
Literacy Year 1	TA led small group for writing to overcome gaps in learning	£ 720
Catch up reading Year 1	1:1 support for identified children from a teacher or TA	£ 758.99
Phonics	Small group support from TA for children with gaps or who are at risk of not passing the phonics check	£ 778.86
Parent Support Worker	Working with vulnerable families	£2,280.00
	<b>Projected Total</b>	<b>£44,945.29</b>

The school has benefited from more funding this year and is committing the resulting monies to building an Eco-hut. Currently, there are no quiet teaching spaces for intervention groups, only the corridors and therefore this resource, which will provide up to four small spaces, is sorely needed. The children in receipt of Pupil Premium will be the main beneficiaries of this new build.